

State Spending History - Total Spending (All Means of Finance)

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24*	FY 24-25**
Executive	\$2,449.4	\$1,756.1	\$1,608.6	\$1,684.5	\$1,767.6	\$1,759.0	\$2,242.4	\$3,332.1	\$4,800.0	\$4,202.7	\$4,969.4	\$4,349.9
Veterans Affairs	\$56.0	\$57.8	\$60.4	\$62.2	\$66.0	\$67.4	\$69.6	\$71.8	\$74.2	\$81.3	\$91.6	\$93.3
Secretary of State	\$66.6	\$76.2	\$80.8	\$77.7	\$74.6	\$79.6	\$79.6	\$101.5	\$87.0	\$96.5	\$113.1	\$109.4
Attorney General	\$58.4	\$63.2	\$58.9	\$56.2	\$61.2	\$61.2	\$68.5	\$74.5	\$70.7	\$77.6	\$97.0	\$111.8
Lieutenant Governor	\$5.7	\$5.3	\$5.0	\$5.8	\$6.6	\$7.1	\$6.8	\$7.0	\$7.4	\$10.0	\$10.8	\$10.6
State Treasurer	\$15.3	\$10.4	\$9.8	\$10.0	\$9.4	\$9.6	\$9.5	\$21.3	\$11.0	\$12.1	\$14.6	\$13.9
Public Service Commission	\$8.5	\$9.0	\$8.4	\$8.5	\$8.4	\$8.5	\$8.7	\$8.9	\$8.7	\$8.9	\$10.7	\$10.5
Agriculture and Forestry	\$67.3	\$68.5	\$68.8	\$69.4	\$71.1	\$66.7	\$67.3	\$87.5	\$97.6	\$79.3	\$114.9	\$91.4
Insurance	\$29.3	\$31.0	\$28.3	\$28.7	\$29.7	\$29.6	\$30.3	\$30.9	\$31.5	\$74.8	\$82.8	\$57.3
Economic Development	\$40.2	\$43.4	\$41.4	\$40.1	\$36.9	\$36.2	\$38.8	\$34.3	\$38.6	\$48.8	\$98.5	\$80.1
Culture Recreation and Tourism	\$79.4	\$82.1	\$76.6	\$75.6	\$75.9	\$79.4	\$81.3	\$95.5	\$106.6	\$122.9	\$151.7	\$129.4
Transportation and Development	\$558.5	\$538.0	\$547.9	\$558.1	\$574.8	\$579.4	\$590.9	\$628.7	\$624.4	\$678.6	\$847.9	\$872.1
Corrections Services	\$476.2	\$509.0	\$506.1	\$522.4	\$540.0	\$561.0	\$580.8	\$587.5	\$621.7	\$727.6	\$721.6	\$774.8
Public Safety Services	\$392.3	\$400.1	\$411.4	\$413.5	\$408.1	\$429.8	\$437.5	\$457.2	\$478.4	\$495.1	\$581.2	\$594.6
Youth Services	\$116.4	\$109.3	\$103.8	\$110.9	\$109.6	\$121.2	\$134.0	\$141.0	\$140.6	\$170.1	\$174.5	\$172.7
Health and Hospitals	\$8,726.3	\$9,031.2	\$9,517.9	\$11,894.7	\$12,907.6	\$13,422.0	\$14,420.8	\$15,790.5	\$17,881.4	\$18,653.2	\$21,446.6	\$19,864.5
Children and Family Services	\$629.0	\$654.0	\$626.9	\$584.6	\$625.2	\$631.7	\$675.5	\$680.1	\$731.5	\$830.0	\$937.9	\$942.9
Natural Resources	\$64.1	\$60.0	\$52.4	\$45.0	\$45.2	\$49.4	\$51.5	\$49.7	\$52.4	\$74.9	\$182.0	\$233.6
Revenue	\$89.6	\$102.5	\$97.7	\$88.1	\$98.2	\$97.0	\$98.5	\$101.9	\$104.7	\$114.0	\$119.9	\$119.7
Environmental Quality	\$99.5	\$104.5	\$101.5	\$103.1	\$110.1	\$115.2	\$122.4	\$125.3	\$130.5	\$132.3	\$160.5	\$157.3
Louisiana Workforce Commission	\$242.0	\$246.1	\$244.7	\$250.2	\$232.6	\$248.0	\$259.8	\$312.8	\$304.3	\$296.5	\$307.7	\$301.1
Wildlife and Fisheries	\$129.6	\$129.3	\$135.3	\$124.2	\$123.4	\$118.8	\$127.4	\$117.7	\$130.9	\$156.5	\$281.7	\$236.3
Civil Service	\$17.1	\$18.3	\$18.8	\$18.9	\$19.6	\$20.1	\$20.3	\$21.6	\$22.0	\$23.9	\$27.1	\$27.7
Retirement Systems	\$8.0	\$14.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$27.0	\$69.9	\$397.7	\$0.0	\$0.0
Higher Education	\$2,503.2	\$2,439.1	\$2,577.0	\$2,515.3	\$2,648.1	\$2,731.0	\$2,836.7	\$2,759.0	\$2,976.6	\$3,042.2	\$3,471.7	\$3,408.0
Special Schools and Commissions	\$85.3	\$88.0	\$86.8	\$86.1	\$93.0	\$98.3	\$80.4	\$82.6	\$84.5	\$87.7	\$113.1	\$109.6
Education	\$5,051.6	\$5,137.5	\$5,232.1	\$5,142.4	\$5,176.4	\$5,238.6	\$5,615.8	\$5,736.7	\$6,960.2	\$7,324.7	\$8,266.4	\$7,411.2
LSU Health Care Services Division	\$95.7	\$35.9	\$68.9	\$59.9	\$64.3	\$63.4	\$65.6	\$67.2	\$71.5	\$71.4	\$75.2	\$72.5
Other Requirements	\$759.2	\$741.1	\$735.8	\$746.4	\$796.3	\$788.6	\$859.2	\$1,182.5	\$909.5	\$1,177.7	\$1,266.1	\$1,729.6
Total	\$22,919.9	\$22,561.7	\$23,112.2	\$25,382.4	\$26,792.1	\$27,548.6	\$29,733.2	\$32,734.4	\$37,628.6	\$39,269.5	\$44,735.9	\$42,085.6
Ancillary Appropriations	\$1,798.5	\$1,971.5	\$2,014.9	\$2,006.8	\$2,075.7	\$2,137.2	\$2,243.5	\$2,530.8	\$2,554.9	\$2,769.7	\$3,179.8	\$3,213.5
Judicial Expense	\$153.6	\$162.0	\$162.4	\$158.8	\$158.6	\$172.8	\$167.7	\$174.2	\$179.1	\$194.2	\$198.5	\$208.6
Legislative Expense	\$98.4	\$110.7	\$105.2	\$93.3	\$94.8	\$96.9	\$98.9	\$96.3	\$107.7	\$126.0	\$127.2	\$133.7
Special Acts Expense	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$1,056.5	\$1,822.0	\$1,430.0	\$1,396.1	\$1,261.1	\$1,533.7	\$1,546.2	\$2,304.6	\$2,917.9	\$3,729.5	\$3,251.1	\$3,350.7
Other Appropriations Bills Total	\$3,107.0	\$4,066.2	\$3,712.5	\$3,655.1	\$3,590.2	\$3,940.5	\$4,056.2	\$5,105.8	\$5,759.6	\$6,819.3	\$6,756.6	\$6,906.4
Non-Appropriated Requirements	\$751.7	\$463.0	\$329.3	\$553.3	\$577.9	\$584.1	\$597.6	\$569.4	\$597.4	\$604.0	\$592.9	\$641.3
TOTAL	\$26,778.6	\$27,090.9	\$27,153.9	\$29,590.7	\$30,960.3	\$32,073.2	\$34,387.1	\$38,409.6	\$43,985.6	\$46,692.8	\$52,085.4	\$49,633.3
Double Counted Funds	\$2,858.6	\$3,080.1	\$2,894.2	\$2,955.2	\$2,744.7	\$2,869.6	\$3,511.3	\$3,977.7	\$4,874.3	\$3,932.8	\$4,587.0	\$4,999.5
Grand Total Excluding Double Counts	\$23,920.0	\$24,010.8	\$24,259.7	\$26,635.5	\$28,215.5	\$29,203.6	\$30,875.8	\$34,432.0	\$39,111.2	\$42,760.0	\$47,498.4	\$44,633.8